2007

§1

1.1 ̓Ω ⅄ Y ̧ à Y ̧ ⅃ Y à Y à a

à ˘ ὲ à ⅃

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˘ ⅃ http://www.sse.com.cnÂ

˘ Â

1.2 ̓Ω ⅄ Y Y ̧ ̧ Â

1.3 ¨ ̧ Y ⊾ ̓Ω ⅄ ὶ ̓Ω ⅄ έ Â

1.4 ̓Ω ⅄ ˘ ў ̧ ⅃ ̧ ˆ ̧ ў ˜

ʽ ⊾ à Â

§2 ̓Ω ⅄ ▬ Ȳ

2.1 ▬ Ȳ

	ת
	600196
Э	Э
̓Ạ ╕ ̓Ω	Э 510 ⅄ 9 ; Э à 2 ⅄
	200010
̓Ω ⅄ ⅃	http://www.fosunpharma.com
	600196@fosun.com.cn

2.2

	Y ̧	Y ⊾
⅃		
	Э à 2 ⅄	Э à 2 ⅄
	021-63325070	021-63325070
	021-63325079	021-63325079
	600196@fosun.com.cn	600196@fosun.com.cn

§3 ˛ ╘ '

3.1 ў ˛

´ Æ : :

ў ˛	2007	2006	Э (%)	2005
	3,693,301,678.63	4,082,086,176.46	-9.52	3,947,144,735.35
	756,374,586.63	342,877,662.06	120.60	271,321,507.13
Э ˙Ω ʌ	625,781,242.25	257,896,093.94	142.65	170,935,741.39
Э ˙Ω ʌ	360,293,680.49	93,361,898.75	285.91	148,445,322.48
╟	131,477,131.38	184,914,259.99	-28.90	188,346,350.76
	2007	2006	Э (%)	2005
	7,434,985,230.95	6,591,438,347.97	12.80	5,592,607,962.51
Э ˙Ω ʌ	3,872,266,150.87	3,046,085,798.71	27.12	2,318,301,312.17

3.2 ў ╘

´ Æ :

ў ╘	2007	2006	Э (%)	2005
▲	0.51	0.22	131.82	0.21
	0.51	0.22	131.82	0.21
ʌ ▲	0.29	0.10	190	0.18
	16.16	8.47	╗ 7.69 ╥	7.37
╗	17.76	9.36	╗ 8.40 ╥	7.38
ʌ	9.3	3.06	╗ 6.42 ╥	6.40
ʌ ╗	10.23	3.39	╗ 6.84 ╥	6.41
╟	0.11	0.16	-31.25	0.23
	2007	2006	Э (%)	2005
Э ˙Ω ʌ	3.13	2.63	19.01	2.79

√ □ a

´ Æ : :

╟	254,875,272.30
╟˘ б ʼΩ ʌ ⊢ ⌠ ˜Ω˘ ف У ɱ ⅃ ╟	9,522,036.32
Э è	1,090,253.14
ʌ	265,487,561.76

ʼΩ ˢ

√ □ a

´ Æ : :

ʌ		
	2,209,363.69	5,843,782.99
⅃		563,718,510.12
ʌ	2,209,363.69	569,562,293.11

3.3 ˇ ‡

□ √ a

§4 ⅃ ╟ ⅃

4.1 ⅃ ╟

√ □ a

´ Æ :

	⅃ ╟		⅃ ╟ ˆ ¯ ˘ ˙ ˜					⅃ ╟ ʌ	
		(%)			ʼΩ	è			(%)
У à ˇ									
1 àف									
2 àف									
3 à è	471,276,000	49.50			140,053,774	-4,430,088	135,623,686	606,899,686	49.03
è ˈ									
	471,276,000	49.50			140,053,774	-4,430,088	135,623,686	606,899,686	49.03
4 à									

4.2

´ Æ:

	99,778				
		(%)			
Э ^ ~ Ω		49.03	606,899,686	606,899,686	0
	è	2.32	28,729,825	0	
2	è	0.72	8,897,908	0	
Э ^ ~ Ω		0.47	5,759,115	0	0
Ω à AM A	è	0.41	5,099,840	0	
ў	è	0.4	5,000,194	0	
	è	0.4	4,957,546	0	
Ω	è	0.35	4,320,000	0	
300	è	0.33	4,031,825	0	
		0.31	3,845,794	0	

	28,729,825	
2	8,897,908	
Э ^ ~ Ω	5,759,115	
Ω à AM A	5,099,840	
ў	5,000,194	
	4,957,546	
Ω	4,320,000	
300	4,031,825	
	3,845,794	
	3,682,160	
Э Ω У	Ω 2	

	ÂʼΩ ʌ ὲ ʼΩ ʼΩ ầ У ╟ Â

4.3 ⊣ Ȳ

4.3.1 ⊣ ⌋

□ √ a

4.3.2 ⊣ έ Ȳ

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⌋ ʻ Э ˆ ˜ ʼΩ ʌ

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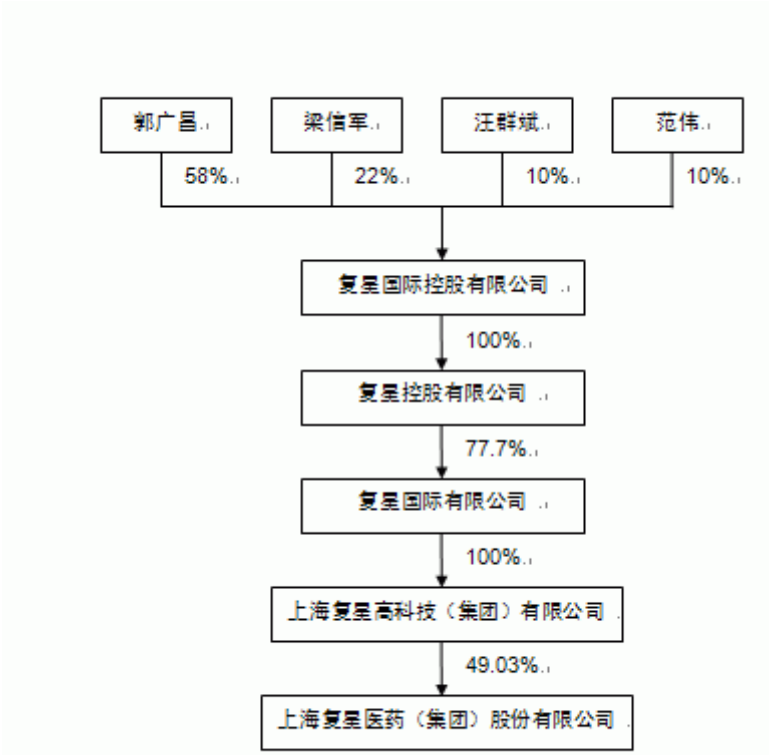
4.3.3 ʼΩ ʌ б ⊣ ʼΩ في



§5 Y à Y

5.1 Y à Y ˩ ╟ ˧

´ Æ：

˩	˪							Ώ ˩	ç		˩ ╟	ÿ Ώ ˩ ˧ ( )ˆ ˜	´ Æ ὲ Ώ ´ Æ ˧ à
	Y		38	2007 10 28	2010 5 27	58,500	76,050	0	0	17,550	Ώ	87	
	Y		54	2007 5 28	2010 5 27	58,500	76,050	0	0	17,550	Ώ		
	Y		40	2007 5 28	2010 5 27	58,500	76,050	0	0	17,550	Ώ		
	Y à		35	2007 5 28	2010 5 27	58,500	76,050	0	0	17,550	Ώ	88	

У	Y		57	2007 5 28	2010 5 27	0	0	0	0	0		2.9	
	Y		53	2007 5 28	2010 5 27	0	0	0	0	0		2.9	
	Y		44	2007 5 28	2010 5 27	58,500	76,050	0	0	17,550	Ώ		
	Y		39	2007 5 28	2010 5 27	0	0	0	0	0			
	Y		58	2007 5 28	2010 5 27	0	0	0	0	0		50	
			54	2007 5 28	2010 5 27	0	0	0	0	0		70	
ف	ã		42	2007 5 28	2010 5 27	0	0	0	0	0		31	
			47	2007 5 28	2010 5 27	0	0	0	0	0		34	
Ф Ӈ			43	2007 5 28	2010 5 27	0	0	0	0	0		32	
			45	2007 5 28	2010 5 27	0	0	0	0	0		32.5	
			55	2007 5 28	2010 5 27	5,200	6,760	0	0	1,560	Ώ	45	
			44	2007 5 28	2010 5 27	0	0	0	0	0		43	
			52	2008 3 14	2010 5 27	0	0	0	0	0			
	ã Y ˚		30	2007 5 28	2010 5 27	0	0	0	0	0		49	
ሥ	/	/	/	/	/	297,700	387,010	/	0	89,310	/	567.3	/

§6 Y̧

6.1 б†

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(У) б†

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˘ Ὠ ⅄ 369,330 ˘ ⅃ 9.52%' ⅃ Ю ў

Ὠ ⅄ ת א ا ⅄ ˘ 2006 א ا

ὴ 70,746 Â ˘ Ὠ ⅄ 73,669 ầ 62,578

˘ † ⅃ 119.02% 142.65%˜ ầ ⅃ ў

Ὠ ⅄ Ĺ ầ Ὠ ⅄ ﻓ ⅃ Ὠ ⅄

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ầ ὴ ⅃ ˘ Ὠ ⅄ ˛ ע ˘ Ὠ ⅄ ˘

Â 2007 ˘ Ὠ ⅄ " Ὠ ľ Ĺ ﻓ Э Ὠ ⅄ Y̧

⅃ У˘ ľ Y̧ Ĺ ⅄' 2008 1 Э Â

Ĺ'

2007 ˘ Ὠ ⅄ Ĺ ˘ 172,727 ˘

⅃ 43%' † ὴ 18,220 ˘ ⅃ 94.47% Â

˘ Ὠ ⅄ ầ ầ ж ע

У ע˘ ầ ⅃ ˘ ת ầ ´ ầ

⅄ ˘ ầ ầ Ὤ ầ †

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WHO ˘ ´ Ἄ ὴ WHO ⅄ ¨ Â 2007 ˘ Ὠ ⅄

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2007 ˘ ת ⅃ ˘ ╗ ˛ ầ ⅄˘

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˘ Ὠ ⅄ ﻓ ˘ † ὲ ע ầ ầ

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˘ У Ώ ʌ Ţ Â

˘ Ώ ʌ Ώ 1.36 ˘ 162 ˘ ʌ 13 ˘

ʌ ˚ 12 ˘ 13 ˘ 4 Â

˘ Ώ ʌ ж ˘ Ώ ж 137 ˘ ж 35 Â

2007 ˘ Ώ ʌ ف ѝ γ ’ Э ѝ

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Ĺ ʌ WHO PQ Â

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310 ˘ ʌ 31%' 3.8 ˘ ʌ 119.31%˜ ʌ

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ˆ 1˜ ў Ĺǰ ầ

´ Æ : :

ǰ ǰ			ў Ĺ (%)	Э ʌ (%)	Э (%)	ў Ĺ Э (%)
ǰ						
ת	172,727	97,933	43.30	42.64	46.58	-1.52
ת	86,186	77,922	9.59	-39.87	-39.48	-0.58
ǰ						
	25,821	7,644	70.40	40.52	25.91	3.44
	146,906	90,289	38.54	41.69	46.06	1.84

' ת ⅃ Э ў ⅃ א ⅄ a ⅃ '

ת ⅃ Ю ⅄ א l a ̈Ạ ⅄ '

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ˆ 2˜ ў ⊾ ש

´ Æ : :

ש		Э ˆ ˜
ف		
Э ש	89,110	5.98
ש	43,639	30.25
א ש	22,438	255.60
ש	36,246	38.88
ש	28,470	-2.38
א ש	4,472	6.02
ש	23,240	29
ف	55,664	38.72

' ש ầ ש ầ ف ⅃ ў '

א ש ⅃ ў ⅄ a ⅃ Â

ˆ 3˜ ̀Ω ⅄ 5 ⅃ ⅄ 17,697 ˘ 5.85%' 5 ⅃

⅄ 27,641 ˘ ̀Ω ⅄ 9.11% Â

3 ầ ̀Ω ⅄ ⅃ ╟

´ Æ' '

	2007		2006		ˆ %˜
		ˆ %˜		ˆ %˜	
	44,844	6.03	48,196	7.31	-1.28
	49,485	6.66	60,727	9.21	-2.55
	290,723	39.10	258,990	39.29	-0.19
	102,958	13.85	116,366	17.65	-3.8
	10,918	1.47	9,562	1.45	0.02

	137,208	18.45	132,427	20.09	-1.64
	74,682	10.04	54,512	8.27	1.77

, Ώ ⁄ ⌋ Ώ ˚ ˘ ὲ

⌋ Â ầ ⌋

Ώ ˚ ˚ ’ ⌋ Ώ ˚

˘ έ ' ầ ˚ ╟ ầ ầ†

˘ ˚ Ώ ˚ Â

Ю ὴ ˚ † ˘ ⌋ ˚ ╗ 10%˘

Â

˚

2007 12 31

Э	5,843,782.99	584,378.30	438,283.72
⁄	3,841,623.30	384,162.33	326,537.99
Э			
Э	194,342,247.96	19,183,165.60	14,387,347.20
Э	369,376,262.16	34,957,995.86	26,218,496.89
⌋ ⁄	563,718,510.12	54,141,161.45	40,605,871.09

5 ȁ ʼΩ ʌ ˩ ╟

´ Æ' '

	2007	2006	ˆ %˜
╟	13,148	18,491	-28.90
╟	-5,372	-33,596	84.01
╟	14,313	37,071	-61.39
ˆ ˜	69,019	29,086	137.29

'

╟ ˩ ˘ ʼΩ ʌ '

╟ ˩ ʼΩ ʌ '

˩ ў ╘ ȁʼΩ ʌ فى

˧ ʼΩ ʌ ╗ '

˘ ʼΩ ʌ ȁ ╗˘ ╟

б Â

6 ȁ ʼΩ ʌ ў ʼΩ ʌ ȁ ʼΩ ʌ ˧ ǂ

ˆ 1˜ ʼΩ ʌ ў ʼΩ ʌ ˧

´ Æ' '

ʼΩ ʌ ˩	╘	ў ╘	˝Ạ			
˧ ʼΩ ʌ	ת	ў ȁ ȁ ˘ ў ˝Ω ȁ ȁ ȁ V	5,654	39,487	27,637	3,325
ע ת ʼΩ ʌ	ת	ў ע ȁ ȁ ˘ ў	5,400	39,582	15,008	3,929
ʼΩ ʌ	ת	ў ȁ ȁ ע ʌ ˧ ˘ ў ȁ	7,500	36,906	16,801	2,061
ʼΩ ʌ	ת	ў	1,609	13,264	7,481	561
Э ʼΩ ʌ	ת	ў ת ȁ	6,655	33,929	10,519	825
א ʼΩ	ﷺ	ў ﷺ ȁ ȁ ע ȁ	5,112	27,862	19,746	4,186

ﾈ						
Э Ώﾈ	ת	ﾑ à ˘ ў	6,204	9,866	8,568	842

ˆ 2˜ à Ώﾈ 10% Э à Ώﾈ ˧

´ Æ' '

Ώﾈ ˩	╘	ў ╘				Э Ώﾈ	Э Ώﾈ Э Ώﾈ ˆ %˜
ﻔ Ώﾈ	ת	ў ᛉ à ˧ у ᛉ	3,104,006	80,055	38,072	18,655	27.03
( ) Ώﾈ		ў à à Ў à à ˘	421,061	94,640	68,551	7,239	10.49

7 à Ώﾈ

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à ˜Ώ ˘ ת ˘ ' ᛉ

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2008 ˘ Ώﾈ й ˘ Ľ àΏɱ Ŀ

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˘ Â2008 Ώﾈ ╡ ˘ ˘

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2008 Ώﾈ ╘ ˘ Ώﾈ ﻔ У й ˘

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й ˧ ὲ ﾑ ˘ У ת

˘ й ˧ ʼΩ ʌ ╟ б ˧ ȁ

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6.2 ў ╘˥ ȁ

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6.3 ў ╘˥ ש

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6.5

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1) ȁ ʼΩ ʌ ˧ ʼΩ ʌ 500 ʼΩ ʌ˘ 100%

˘ ʼΩ ʌ 2007 6 21 Â

2) ȁ ʼΩ ʌ 43,000 ʼΩ ʌ Э ת ʼΩ ʌ ˘

ʌ Ÿ 100% ˘ Y 2007 12 24 ╕ ˩ Â ˘ Э

ת ʼΩ ʌ 83.09 Â

3) ȁ ʼΩ ʌ Э ת ʼΩ ʌ 939.34 ˩

ʼΩ ʌ ʌ 6.472375% ˘ Y ˩ ╕ Â ˘

ʼΩ ʌ 2,061 Â

4) ȁ ʼΩ ʌ Э ת ʼΩ ʌ 2,136.13 ˩

Э ʼΩ ʌ 25% ˘ Y 2008 2 25 ╕ ˩

Â ˘ Э ʼΩ ʌ 842.49 Â

5) ȁ ʼΩ ʌ Э ת ʼΩ ʌ 5,200 ת ע

ʼΩ ʌ˘ ʌ 20% ˘ Y 2007 11 22 ╕ ˩ Â

˘ ת ע ʼΩ ʌ 3,393.55 Â

6) ầ ̀Ω ⅄ Э ת ̀Ω ⅄ 4,860 ⅃ ´ ̀Ω ⅄
´ ̀Ω ⅄ˆ ⅃ ѝ ´ ̀Ω ⅄˜ 20% ˘ Y
2007 12 28 ╕ ⅃ Â ˘ ´ ̀Ω
⅄ 3,533.11 Â

7) ầ̀Ω ⅄ 1,000 Э ̀Ω ⅄ˆ ⅃ ѝ Э
̀Ω ⅄˜ ˘ 100% ˘ Э ̀Ω ⅄ 2007 3 21
Â

8) ầ ̀Ω ⅄ Э ̀Ω ⅄ 500 Э ̀Ω
⅄˘ 100% ˘ Э ̀Ω ⅄ 2007 4 24
Â

9) ầ ̀Ω ⅄ Э ̀Ω ⅄ 500 Э ̀Ω
⅄˘ 100% ˘ Э ̀Ω ⅄ 2007 4 24
Â

10) ầ ̀Ω ⅄ Э ת ̀Ω ⅄ 500 Э ̈I
̀Ω ⅄˘ 100% ˘ Э ̈I ̀Ω ⅄ 2007 9 28
Â

11) ầ ̀Ω ⅄ Э ת ̀Ω ⅄ 500 Э
̀Ω ⅄˘ 100% ˘ Э ̀Ω ⅄ 2007 9 28
Â

12) ầ ̀Ω ⅄ Э ע ת ̀Ω ⅄ 15,000 ⅃ ע
̀Ω ⅄ ̣ ע ̀Ω ⅄ˆ ⅃ ѝ ע ̀Ω ⅄˜ 10%
˘ Y 2007 10 10 ╕ ⅃ Â

13) ầ ̀Ω ⅄ Э ע ת ̀Ω ⅄ 5,300 ´ ע
̀Ω ⅄˘ ⅄ 16.09% ˘ Y 2007 10 3 ╕ ⅃
’ 2007 12 ´ ̈Ạ ˘ ע ѝ 14.29% Â

14) ầ ̀Ω ⅄ Э ̀Ω ⅄ 2,074.29 ⅄ έ
̀Ω ⅄ˆ ⅃ ѝ ̀Ω ⅄˜ ˘ ⅄ 20.0355% ˘ Y
2007 9 30 ╕ ⅃ Â ˘ ̀Ω ⅄
1,347.49 Â

15) ầ̀Ω ⅄ 14,104 ̀Ω ⅄˘ ⅄ 5.1708% ˘
ف ̣ l’ ồ 2008 Ô 159 ⅄ L ⅃ ˘ Y ⅃
╕ Â

6.6 Y ̣ ̣ Y ╘ l’ L

□ √ a

6.7 Y ̧ ǂ ʼΩ

2007 ʼΩ ʌ ʼΩ 3,693,301,678.63 , 625,781,242.25 Â ʼΩ ʌ

259,726,500.44 ˘ ʼΩ ʌ ˘ 10% ˛ ʼΩ 25,972,650.04

, ╗ Э 2007 ǂ 79,755,033.63 ʌ , 2006 ǂ

95,213,454.50 ˘ ˛ ǂ ѝ 218,295,429.53 Â

2007 ǂ ѝ : ʼΩ ʌ 2007 12 31 ʼΩ ʌ ѝ ﷺ 10

1.00 ˆ ˜ Â

ʼΩ ʌ ǂ

□ √ a

§ 7 Y

7.1

√ □ a

1) ȁ 2006 12 31 ˘ ʼΩ ʌ ʼΩ ʌ Э ת ʼΩ ʌ 168.45

˛ ˜Ω Φ ʼḤ ʼI Э ʼΩ ʌ 3% ˘ Y 2007

1 6 ê ﻓﻲ Ì ȁ ê Э Ì ȁ ê Ì Э˘ 2007 4

27 ╕ ˛ Â

2) ȁ 2007 ˘ ʼΩ ʌ ʼΩ ʌ Э ת ʼΩ ʌ 939.34 ˛ ȁ

† ȁ ȁ ȁ † 5 ʼΩ ʌ ʌ 6.472375% ˘

ˢ 2006 ѝ ﷺ ˘ 2007 4 ǂ 2006

ʌ˘ ˛ ˜ ˘ Y ˛ ╕ Â ˘

ʼΩ ʌ 2,061 Â

3) ȁ 2007 8 14 ˘ ʼΩ ʌ ʼΩ ʌ Э ע ת ʼΩ ʌ 15,000

˛ ע ʼΩ ʌ ̧ ע ʼΩ ʌ ʌ

ѝ ע ʼΩ ʌ˜ 10% ˘ ˢ ע 2006 ѝ ﷺ ˘

˛ ˜ ˘ Y 2007 10 10 ╕ ˛ Â

4) ȁ 2007 9 18 ˘ ʼΩ ʌ Э ע ת ʼΩ ʌ 5,300

´ ע ʼΩ ʌ˘ ʌ 16.09% ˘ ˢ ˜ ˘

Y 2007 10 3 ╕ ˛ Â 2007 12 ´ ʼẠ ˘

ע ѝ 14.29% Â

5) à 2007 9 22 ˘ Ώ ⅄ Э Ώ ⅄ 2,074.29

⅄ έ Ώ ⅄ˆ ⅄ ѝ Ώ ⅄ ˜ ˘ ⅄ 20.0355%

˘ ˚ ˜ ˘ Y 2007 9 30 ╕ ⅃ Â

˘ Ώ ⅄ 1,347.49 Â

6) à 2007 11 12 ˘ Ώ ⅄ Э ת Ώ ⅄ 5,200

ת ע Ώ ⅄˘ ⅄ 20% ˘ ˚ 2007 7

31 2007 1 7 ѝ ˘ ˜ ˘ Y

2007 11 22 ╕ ⅃ Â ˘ ת ע Ώ ⅄

3,393.55 Â

7) à 2007 12 4 ˘ Ώ ⅄ Э ת Ώ ⅄ 2,136.13 ⅃

Э Ώ ⅄ 25% ˘ ˚

2006 12 31 ѝ ˘ ⅃ ˜ ˘ Y 2008

2 25 ╕ ⅃ Â ˘ Э Ώ ⅄ 842.49

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8) à 2007 12 20 ˘ Ώ ⅄ Э ת Ώ ⅄ 4,860 ⅃

´ Ώ ⅄ ´ Ώ ⅄ˆ ⅄ ѝ ´ Ώ

⅄ ˜ 20% ˘ ˚ 2007 11 30 ѝ ˘ ⅃

˜ ˘ Y 2007 12 28 ╕ ⅃ Â ˘ ´

Ώ ⅄ 3,533.11 Â

9) à 2007 12 21 ˘ Ώ ⅄ б ˜Ώ Э Ώ ⅄ à Э

Ώ ⅄ ˜Ώ ⅃ б Ώ ⅄ ˘ è Ώ ⅄ 14,104

8,600 ˘ è ⅄ 5.1708% ˚ ˜

˘ Y 2007 12 22 ê ف Ì à ê Э Ì à ê Ì

Э˘ ف ˛ ľ ò 2008 Ô 159 ⅄ Ł ⅃ ˘ ⅃

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1) à 2007 2 9 ˘ Ώ ⅄ Э Ώ ⅄ Э Э א ש

Ώ ⅄ 1200 , è 24% ˚ Ώ ⅄ Э א ש

ѝ ˘ ⅃ ˜ ѝ 2,375 ˘ Y 2007 3 5

╕ ⅃ Â ѝ 563.55 Â

2) à 2007 3 26 ˘ Ώ ⅄ FOSUN INDUSTRIAL CO.,LTD à Э ת

Ώ ⅄ Ώ ⅄ˆ Э ¨ Ώ ⅄

32% à 36% ˘ ¨ Ώ Λ 2006 12 31 ϶ ˘

Ч ~ ϶ 793.86 ˘ Υ 2007 4 30 ╕ Л Â

϶ 294.56 Â

3) à 2007 10 29 ˘ Ώ Λ Э Ώ Λ Э Ч

^ ~ Ώ Λ Л 48% ˘ ¨ ϶ 33,883.14 ˘ ¨ ϶

87,874.87 Â ¨ Э Ώ Λ 2007 6 30 ϶

é ^ 2007˜ [282] Λ ê Ì Ч

183,072.64 ϶ ˘ Ч 2007 ¦ 9,200 Л˘

Ч ~ ϶ 69,996 Â Υ 2007 10 30 ê ﻑ Ì à

ê Э Ì à ê Ì Э Â ¦ ϶ ˘ У ˘ Ώ Λ 2007

12 31 Ч 25% ' γ ˘ Ώ Λ 2008

6 30 Ч 23% Â У 2007 12

10 ╕ Л Â Ч 25% ϶ 24,380.72 Â

4) à 2007 11 14 ˘ Ώ Λ א Ю Ώ Λ

Л Ώ Λ 97.5% ˘ ¨ Ч ~ ϶ 97.5

˘ Υ 2007 12 7 ╕ Л Â

5) à 2007 12 3 ˘ Ώ Λ Э Ώ Λ Э Ώ Λ

Э Ώ Λ 90% ˘ ¨

2006 12 31 ϶ ˘ Ч ~ ϶ 173.25 ˘ Υ

2007 12 24 ╕ Л Â

6) à 2007 12 3 ˘ Ώ Λ Э Ώ Λ Э Ώ Λ

Э Ώ Λ 75% ˘ ¨

2006 12 31 ϶ ˘ Ч ~ ϶ 118.125 ˘ Υ

2007 12 17 ╕ Л Â

7) à 2007 ˘ Ώ Λ Э п Ώ Λ γ ´

Ώ Λ Ώ 501.8 ˘ è 5% ϶

3,517.88 Â Υ 2007 3 17 ê ﻑ Ì à ê Э Ì à

ê Ì Э Â

8) à 2007 ˘ Ώ Λ Э у п Ώ Λ à п Ώ Λ

γ Ώ Λ Ώ 49.10 ˘ è

0.31%, ϶ 749.72 Â

9) à 2007 ˘ Ώ Λ Э Ώ Λ γ

Ώ Λ 128.61 ˘ è 0.29% ϶ 1,108.99

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10) ầ 2007 ˘ ˙Ω ʌ ´ ˙Ω ʌ γ Ч

˙Ω ʌ 33.11 ˘ ὲ 0.09%˜ ὴ 420.43 Â

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ʌ	0
ʌ	0
˙Ω ʌ ˙Ω ʌ	
˙Ω ʌ ʌ	25,125
˙Ω ʌ ʌ	25,125
˙Ω ʌ ˆ ˙Ω ʌ ˜	
	25,125
˙Ω ʌ	6.49
ὲ '	
ὴ ầ ˧ ὲ ˜Ω	0
ὴ 70 ⊾	0
50 ǂ	0
Э Ь ʌ	0

7.4 ˜Ω

7.4.1 б ˜Ω ˜Ω

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7.4.2 ˜Ω ⊾

□ √ a

7.4.3 2007 ˧

□ √ a

2007 ˘ Э ˙Ω ʌ ˘ Y˛

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7.6.1 ˀΩ ⁄ˈ 5% Э Y

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2005 æ 50%' ˆ Ѝ˜ ˀΩ ⁄ˈ ╘ ˘ 2007

2005 æ 100%' ˆ Ў˜ ˀΩ ⁄ˈ 2006 à 2007 У

2006 ʼΩ ʌ 2005 50% à 2007 ʼΩ ʌ 2005

100%ʼ з ʼΩ ʌ 2006 à 2007 ╘ έ , ╗

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2 à ╗ ˢ γ

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╗ ˢ У ˆ ʌ˘ ╟ ˜ Â

ŵ ╗ ˢ ˇ ˈ ʼΩ ʌ ˆ ˛ ˜Ω ˛

˘ з 12 ʌ 10 ʼΩ ʌ

ˢ ѝ Р˘ Р 5.30 ˘ ‡ Â ʼΩ ʌ ˆ à

ʼΩ à à ˩ ˘ ˢ Р

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/Р ѣ ˆ ч ʌ Æ˜ Â Э ѝ ˈ 10

1.200 Â

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ʌ 10 ˘ a ˩ ʼΩ Â

ˇ ʌ 10 ˘ Э ˧ ف ʼΩ

ʌ Э ˆ ʼΩ ʌ ˜Ω ╗ ˢ Â

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ʼΩ ʌ Y˛ ʼΩ Â

Ź ╗ ˢ ˈ ˘ ʼΩ ʌ ˆ

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10 ˩ 1.2 ʼ ˆ Ѝ˜ ˢ Р 4.73 5.30 ˘

10 ˩ Ѣ 10 ×ˆ 5.30 ˙ Р˜ /Р ѣ ʼ ˆ Ў˜ ˢ

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a ʼΩ ʌ 5%˜ γ a ʼΩ ʌ

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1		TCM	ɹ	5,843,782.99	82,100	5,843,782.99	100	0
ὲ				0	-	0	0	0
				-	-	-	-	0
ʌ				5,843,782.99	-	5,843,782.99	100%	0

7.8.2 ὲ Э Ώ ꟿ

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			Ώ ꟿ ^ ~			√ ╟	ʷ	
600285		30,733,661.00	6.72	186,496,647.96		125,714,151.95	ɺ ἐ	
002099		26,473,879.29	15.39	369,376,262.16		241,122,872.57	ɺ ἐ	
601328		812,000.00		7,845,600.00		5,275,200.00	ɺ ἐ	
ʎ		58,019,540.29	-	563,718,510.12		372,112,224.52	-	-

7.8.3 Э

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ɻ	^ ~	( )	Ώ ꟿ (%)	ˈ ^ ~	^ ~	√ ╟ ^ ~	ʷ	
Ώ ῌ ʎ	500,000	500,000	4.33	500,000	0	0		--

7.8.4 ´ ὲ Э ̓Ω ̓Ν

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´ ⋎ 43,989,823.25 Â

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2007 Â

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2007 12 31 2007

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2007 12 31

		2007	2006
	1	1,073,747,132.87	987,397,528.37
	2	5,843,782.99	2,209,363.69
	3	62,664,919.91	65,206,526.53
	4	448,442,167.95	481,957,260.26
	5	60,555,946.20	68,746,902.63
	6	160,388,583.06	201,373,191.60
	7	494,848,137.97	607,274,461.70
	8	210,591,179.19	-
		2,517,081,850.14	2,414,165,234.78
	9	563,718,510.12	-
	10	2,907,233,213.12	2,589,898,778.89
	11	1,029,575,463.12	1,163,661,546.46
	12	109,175,927.68	95,622,272.64
	13	350,964.10	4,047,924.61
	14	208,104,740.43	210,332,115.15
	15	343,044.82	-
	16	51,109,108.67	51,109,108.67
	17	2,057,403.10	12,557,436.59
	18	11,806,568.66	9,710,018.99
	19	34,428,436.99	40,333,911.19
		4,917,903,380.81	4,177,273,113.19
		7,434,985,230.95	6,591,438,347.97

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2007 12 31

		2007	2006
	21	1,372,081,357.00	1,324,266,402.53
	22	86,204,807.80	121,503,416.81
	23	271,619,408.88	409,437,509.91
	24	44,124,873.36	18,833,859.74
	25	49,705,678.29	88,483,904.08
	26	73,676,234.02	42,118,513.36
		209,071.17	-
	27	9,076,590.76	19,570,107.88
	28	127,122,496.95	177,119,781.62
	29	184,269,090.00	140,909,090.00
		2,218,089,608.23	2,342,242,585.93
	30	746,816,520.00	545,120,723.98
	31	70,142,899.32	92,017,348.23
		-	3,940,510.56
	18	67,672,236.72	1,175,631.39
	32	15,904,470.79	-
		900,536,126.83	642,254,214.16
		3,118,625,735.06	2,984,496,800.09
	33	1,237,774,909.00	952,134,545.00
	34	1,490,074,834.00	1,479,480,727.54
	35	428,753,931.46	376,843,150.15

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2007

		2007	2006
	38	3,693,301,678.63	4,082,086,176.46
	38	2,693,817,133.17	3,196,748,154.02
	39	17,884,632.08	14,262,619.69
		485,147,562.14	416,361,379.44
		331,428,681.66	355,186,609.66
	40	122,455,029.45	79,353,895.21
	42	855,022.48	19,554,033.74
	41	-	50,564.71
	43	694,973,957.72	335,690,011.94
		355,954,929.94	163,387,101.85
		736,687,575.37	336,360,061.35
	44	23,225,507.77	13,173,550.17
	45	3,538,496.51	6,655,949.46
		2,175,248.04	1,968,309.68
		756,374,586.63	342,877,662.06
	46	66,186,417.28	52,014,413.70
		690,188,169.35	290,863,248.36
		625,781,242.25	257,896,093.94
		64,406,927.10	32,967,154.42
( )	47	0.51	0.22
( )	47		

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2007

	2007							
	952,134,545.00	1,426,065,496.25	448,955,934.78	262,862,709.17	202,670.13	3,090,221,355.33	558,315,688.54	3,648,537,043.87
	-	53,415,231.29	(72,112,784.63)	(25,438,003.28)	-	(44,135,556.62)	2,540,060.63	(41,595,495.99)
	952,134,545.00	1,479,480,727.54	376,843,150.15	237,424,705.89	202,670.13	3,046,085,798.71	560,855,749.17	3,606,941,547.88
( )	-	-	-	625,781,242.25	-	625,781,242.25	64,406,927.10	690,188,169.35
( )								
1.	-	421,125,229.57	-	-	-	421,125,229.57	17,481,340.45	438,606,570.02
2.	-	(61,239,469.72)	-	-	-	(61,239,469.72)	-	(61,239,469.72)
3.	-	(63,651,289.39)	-	-	-	(63,651,289.39)	(2,843,056.11)	(66,494,345.50)
4.	-	-	-	-	-	-	(150,681,557.15)	(150,681,557.15)
5	-	-	-	-	-	-	(35,164,059.61)	(35,164,059.61)
6.	-	-	-	-	330,568.03	330,568.03	1,223,573.69	1,554,141.72
( ) ( )	-	296,234,470.46	-	625,781,242.25	330,568.03	922,346,280.74	(105,576,831.63)	816,769,449.11
( )								
1.	-	-	67,630,131.06	(67,630,131.06)	-	-	-	-
2.	-	-	-	(95,213,454.50)	-	(95,213,454.50)	(11,185,572.52)	(106,399,027.02)
3.	-	-	(15,719,349.75)	14,766,875.67	-	(952,474.08)	-	(952,474.08)
( )								
1.	285,640,364.00	(285,640,364.00)	-	-	-	-	-	-
	1,237,774,909.00	1,490,074,834.00	428,753,931.46	715,129,238.25	533,238.16	3,872,266,150.87	444,093,345.02	4,316,359,495.89

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2007

2006

	831,961,211.00	819,639,593.12	390,561,629.26	349,334,790.84	(617,362.27)	2,390,879,861.95	484,166,317.18	2,875,046,179.13
	-	23,710,358.59	(63,890,924.91)	(32,397,983.46)	-	(72,578,549.78)	3,165,935.75	(69,412,614.03)
	831,961,211.00	843,349,951.71	326,670,704.35	316,936,807.38	(617,362.27)	2,318,301,312.17	487,332,252.93	2,805,633,565.10
( )	-	-	-	257,896,093.94	-	257,896,093.94	32,967,154.42	290,863,248.36
( )								
1.	-	-	-	-	-	-	-	-
2.	-	155,180,702.81	-	-	-	155,180,702.81	7,447,173.35	162,627,876.16
3.	-	-	-	-	-	-	-	-
4.	-	-	-	-	820,032.40	820,032.40	76,999,445.24	77,819,477.64
( ) ( )	-	155,180,702.81	-	257,896,093.94	820,032.40	413,896,829.15	117,413,773.01	531,310,602.16
( )								
1.	120,173,334.00	-	-	-	-	120,173,334.00	-	120,173,334.00
2.	-	484,298,536.02	-	-	-	484,298,536.02	-	484,298,536.02
3.	-	(3,348,463.00)	-	-	-	(3,348,463.00)	-	(3,348,463.00)
( )								
1.	-	-	50,172,445.80	(50,172,445.80)	-	-	-	-
2.	-	-	-	(286,509,730.18)	-	(286,509,730.18)	(43,890,276.77)	(330,400,006.95)
3.	-	-	-	(726,019.45)	-	(726,019.45)	-	(726,019.45)
	952,134,545.00	1,479,480,727.54	376,843,150.15	237,424,705.89	202,670.13	3,046,085,798.71	560,855,749.17	3,606,941,547.88

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2007

	2007	2006
	4,082,550,215.39	4,514,995,053.98
	21,572,649.05	43,107,118.93
48	73,359,080.97	35,736,738.80
	4,177,481,945.41	4,593,838,911.71
	2,924,546,915.59	3,486,612,786.98
	344,144,573.43	317,228,358.70
	206,492,207.73	228,069,292.22
49	570,821,117.28	377,014,213.82
	4,046,004,814.03	4,408,924,651.72
52	131,477,131.38	184,914,259.99
	525,730,799.62	212,574,397.54
	106,584,848.65	117,009,143.30
	9,337,092.83	18,165,240.84
50	179,000,000.00	172,000,000.00
	820,652,741.10	519,748,781.68
	209,705,804.86	266,608,543.99
	543,702,235.91	399,264,710.37
	-	-
51	120,963,670.36	189,833,250.30
	874,371,711.13	855,706,504.66
	(53,718,970.03)	(335,957,722.98)

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2007

	2007	2006
	17,200,046.00	-
	17,200,046.00	-
	2,138,700,000.00	2,022,430,450.00
	-	-
	2,155,900,046.00	2,022,430,450.00
	1,753,927,746.17	1,221,009,090.00
	258,840,900.83	428,159,059.76
	21,228,439.32	56,289,963.47
	-	2,552,000.00
	2,012,768,647.00	1,651,720,149.76
	143,131,399.00	370,710,300.24
	(4,837,871.34)	**(1,187,522.24)**
	216,051,689.01	**218,479,315.01**
53	798,397,528.37	579,918,213.36
53	**1,014,449,217.38**	**798,397,528.37**

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2007 12 31

		2007	2006
	1	611,832,708.80	130,988,783.45
	3	806,981,593.56	1,119,652,060.18
		645,306.28	644,434.49
		210,591,179.19	-
		1,630,050,787.83	1,251,285,278.12
	4	2,561,493,918.23	2,427,953,658.77
		4,508,498.60	3,730,691.15
		10,194,400.40	7,319,062.00
		1,614,290.51	487,681.84
		449,061.84	564,146.30
		2,578,260,169.58	2,440,055,240.06
		4,208,310,957.41	3,691,340,518.18

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2007 12 31

		2007	2006	
	5	970,000,000.00	850,000,000.00	
		1,367,433.99	1,367,433.99	
		2,463,057.75	-299,354.08	
		22,760,821.27	-134,516.77	
		3,030,364.75	53,679,622.81	
	6	100,000,000.00	100,000,000.00	
		1,099,621,677.76	1,004,613,185.95	7,4 ×
	7	720,000,000.00	420,000,000.00	

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2007

	2007	2006
8	-	27,119,172.21
8	-	11,621,926.00
	35,440,684.14	43,094,794.03
	74,009,433.62	65,860,591.93
	-1,238,845.61	-
	-	-
9	389,729,867.81	280,872,116.29
	50,051,989.03	36,920,181.88
	281,518,595.66	187,413,976.54
	44,000.00	156,918.65
	220,000.00	-
	20,000.00	-
	281,342,595.66	187,570,895.19
	21,616,095.22	14,123,048.12
	259,726,500.44	173,447,847.07

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2007 12 31

	2007				
	952,134,545.00	1,426,065,496.25	199,092,447.03	513,726,196.92	3,091,018,685.20
:	-	(318,380,061.62)	(71,940,128.06)	(433,971,163.29)	(824,291,352.97)
	952,134,545.00	1,107,685,434.63	127,152,318.97	79,755,033.63	2,266,727,332.23
( )	-	-	-	259,726,500.44	259,726,500.44
( )					
1.	-	-	-	-	-
2.	-	(42,551,098.52)	-	-	(42,551,098.52)
3.	-	-	-	-	-
4.	-	-	-	-	-
( ) ( )	-	(42,551,098.52)	-	259,726,500.44	217,175,401.92
( )					
1.	-	-	25,972,650.04	(25,972,650.04)	-
2.	-	-	-	(95,213,454.50)	(95,213,454.50)
( )					
1.	285,640,364.00	(285,640,364.00)	-	-	-
	1,237,774,909.00	779,493,972.11	153,124,969.01	218,295,429.53	2,388,689,279.65

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2007 12 31

	2006				
	831,961,211.00	819,639,593.12	173,527,251.63	570,149,168.47	2,395,277,224.22
	-	(232,450,208.87)	(63,719,717.37)	(359,987,467.02)	(656,157,393.26)
	831,961,211.00	587,189,384.25	109,807,534.26	210,161,701.45	1,739,119,830.96
( )	-	-	-	173,447,847.07	173,447,847.07
( )					
1.	-	-	-	-	-
2.	-	39,545,977.36	-	-	39,545,977.36
3.	-	-	-	-	-
4.	-	-	-	-	-
( ) ( )	-	39,545,977.36	-	173,447,847.07	212,993,824.43
( )					
1.	120,173,334.00	-	-	-	120,173,334.00
2.	-	484,298,536.02	-	-	484,298,536.02
3.	-	(3,348,463.00)	-	-	(3,348,463.00)
( )					
1.	-	-	17,344,784.71	(17,344,784.71)	-
2.	-	-	-	(286,509,730.18)	(286,509,730.18)
	952,134,545.00	1,107,685,434.63	127,152,318.97	79,755,033.63	2,266,727,332.23

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	2007	2006
	-	-
	-	-
	1,650,000,000.00	1,500,000,000.00
	-	-
	1,650,000,000.00	1,500,000,000.00
	1,230,000,000.00	940,000,000.00
	189,352,108.73	352,271,645.43
	-	-
	-	2,552,000.00
	1,419,352,108.73	1,294,823,645.43
	230,647,891.27	205,176,354.57
	2,124,504.04	**-**
	480,843,925.35	**15,280,829.50**
	130,988,783.45	115,707,953.95
	611,832,708.80	**130,988,783.45**

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	2007			
	1,426,065,496.25	448,955,934.78	262,862,709.17	558,315,688.54
:				
			(9,689,153.40)	(212,296.82)

			(11,538,544.75)	(247,679.63)
			10,055,634.37	3,523,797.13
	23,710,358.59		(94,805,997.99)	(110,181.75)
	(63,890,924.91)	63,890,924.91		
	843,349,951.71	326,670,704.35	316,936,807.38	487,332,252.93

2006

2006

292,832,704.81

1,849,391.36

50,564.71

(3,869,412.52)

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290,863,248.36

2).

2007		
1,426,065,496.25	199,092,447.03	513,726,196.92
		564,146.30
53,415,231.29		(26,102,959.29)
	(71,940,128.06)	71,940,128.06
(371,795,292.91)		(480,372,478.36)
1,107,685,434.63	127,152,318.97	79,755,033.63

2006		
819,639,593.12	173,527,251.63	570,149,168.47
23,710,358.59		(26,102,959.29)
(12,492.00)	(63,719,717.37)	63,719,717.37
(256,148,075.46)		(397,604,225.10)
587,189,384.25	109,807,534.26	210,161,701.45

2006

	2006
	255,651,954.03
	-
	-
	564,146.30
	-
	(82,768,253.26)
	173,447,847.07

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1 3,329,470.70
3% 100%

2 2007 12 19 430,000,000
500,000,000 100%
3 2007

100%

4 20% 40% 2007
9,393,378.75 6.472375% 07 1
1 66.47%

5 1,684,549.50
3%
4,516.284.51 7% 10% 90%
100%

6 1,274,297.91
10% 100%

7 2007

8 2007 20,104,710.68
25% 85%

9 10,000,000.00 2007 100%

10 5,000,000.00 2007 100%

11 23,771,800.00
16,400,000.00 828,200.00 2007 97.98%

12 5,000,000.00 2007 100%

13 5,000,000.00 2007 100%

14 5,000,000.00 2007 100%

15 5,000,000.00 2007 100%
16 19,000,000.00 1,000,000.00 2007
2007 12 31 5,000,000.00
100%

17 2,982,000.00 1,488,800.00 2007
66.67%

1 2007 12 1
46.5% 2006 1 1
5%

2007 11 30 2007 12 1

2007 12 1

100% 90%

2007 12 1

2007 11 30			2006 12 31		
153,672,240.34	725,787.31	499,806.45	122,817,774.67	689,362.80	498,330.99
121,740,338.35	1,630,992.95	-	129,012,947.08	2,101,645.98	
275,412,578.69	2,356,780.26	499,806.45	251,830,721.75	2,791,008.78	498,330.99
128,061,657.26	4,771,491.06	-	124,617,620.53	3,825,295.57	-
3,282,543.98	-	-	3,282,543.98	-	-
131,344,201.24	4,771,491.06	-	127,900,164.51	3,825,295.57	-
144,068,377.45	(2,414,710.80)	499,806.45	123,930,557.24	(1,034,286.79)	498,330.99
216,847,803.84	902,513.12	1,475.46	141,271,808.73	843,777.25	(1,669.01)
191,515,867.20	2,282,937.13	-	134,329,812.14	2,878,064.04	-